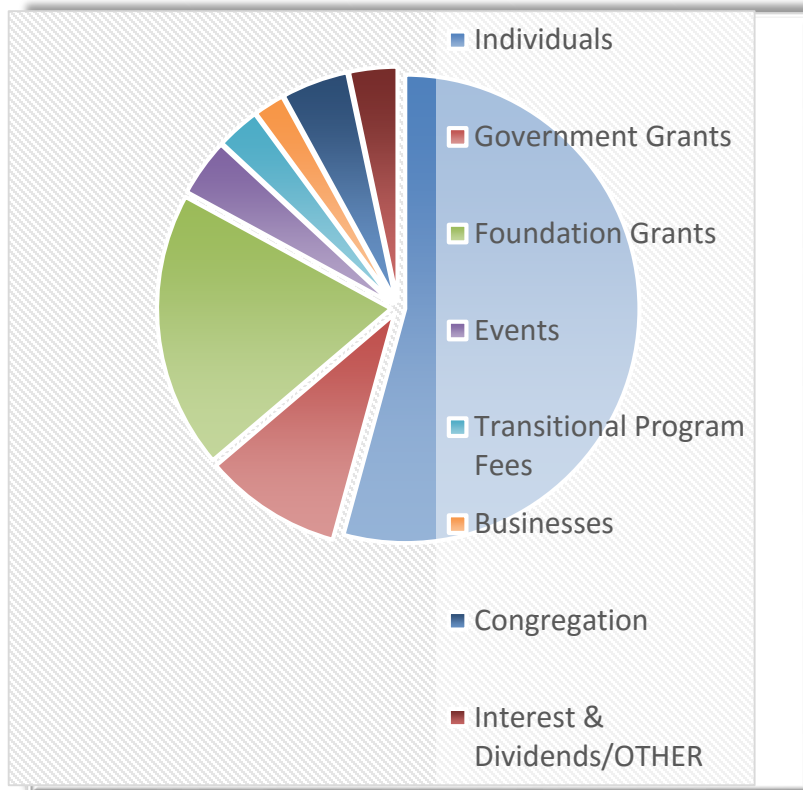


# 2016 Annual Report

Ryan Schols, Board of Directors Treasurer



- Individuals – 54%
- Government Grants – 10%
- Foundation Grants – 19%
- Events – 4%
- Transitional Program fees – 3%
- Businesses – 2%
- Congregations – 5%
- Interest & Dividends – 1%
- Other – 2%

2016 continued to be a strong year financially for Friendship House thanks to very generous donors from the local community. Thank you so much for your support throughout the year. During 2016 we continued to expand our services to help more people in need. We purchased a residence that will become permanent housing for those in need. This increased our net assets.

We began roasting and selling Coffee as a part of our Hunger to Hope program, but this will also help us bring revenue into the organization. We are constantly looking for ways to improve and grow while maintaining financial health.

Community foundations were very helpful to us in funding our day to day operations and helping with some special projects. As we look into 2017, we are planning how to fund the need for more beds to fulfill our mission of sheltering those in need.♥

## 2016 By the Numbers

80% of total income to Program Services (above industry standard)

Net Assets 2016: \$1,687,624

Net Assets 2015: \$1,386,011

Actual Income: \$730,066.91

Budgeted Income: \$563,205

Actual Expenses: \$552,130.94

Budgeted Expenses: \$563,205

Men Housed: 356

Women Housed: 254

Children Housed: 75

Total Bed Nights: 13,071

Meals Served: 68,255

Showers provided: Over 900

Clothing & Toiletries provided:  
*Thousands*

## Board of Directors in 2016

Sharon Dillon, *President*

Adrian Santangelo, *Vice President*

Dianne Goddard, *Secretary*

Don Zimmerman, *Treasurer*

Ryan Schols

Duke Fisher

David Cope

Carol Anderson

Em Beals

Jeniffer Provalenko

## Staff Members

Tina Tate, *Executive Director*

Jerry Shackette, *H2H Program Coordinator*

DeAnn Hughes, *Women's House Manager*

Kristie Kaaland, *Men's House Manager*

Tom Hoffman, *Kitchen Manager/H2H Instructor*