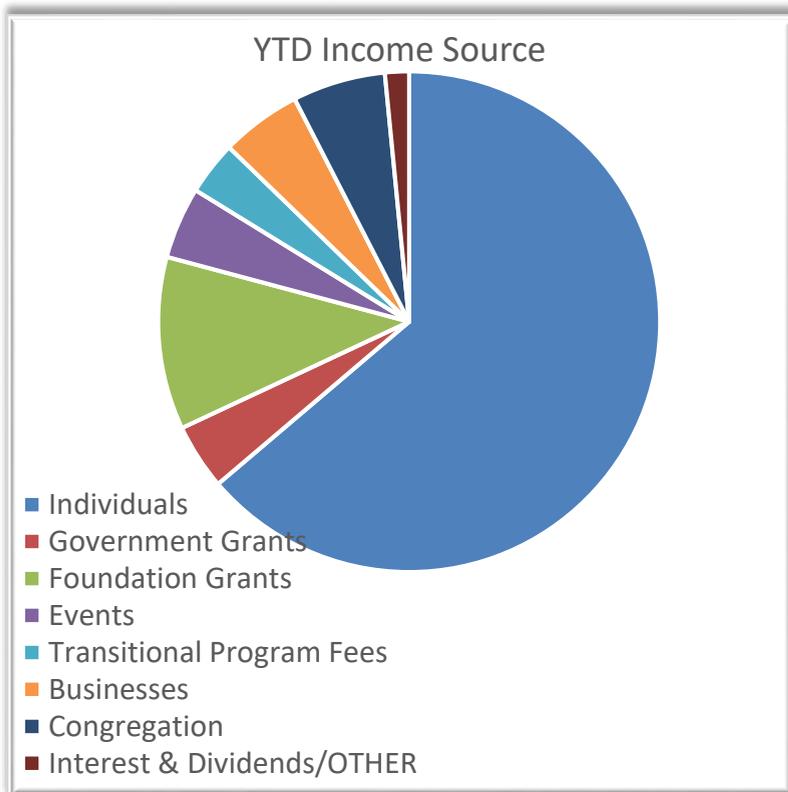


2017 Annual Report

Don Zimmerman, Board of Directors Treasurer



- Individuals – 64%
- Government Grants – 4%
- Foundation Grants – 11%
- Events – 5%

- Transitional Program fees – 3%
- Businesses – 5%
- Congregations – 6%
- Interest & Dividends – 1%
- Other – 1%

2017 continued to be a strong year financially for Friendship House thanks to very generous donors from the local community. Thank you so much for your support throughout the year. During 2017 we continued to expand our services to help more people in need. We purchased a building between the Men's Shelter and the Women's shelter that will be our Admin office. As the need grows and FH grows to meet the need, so does our staff and volunteer needs. Which is why we needed a larger space. The third floor will also serve as class rooms. We received a couple of large beneficiary grants that also helped us secure the new office space.

Community foundations were very helpful to us in funding our day to day operations and helping with some special projects. As we look into 2018, we are planning how to fund the need for more services to fulfill our mission of sheltering those in need.♥

2017 By the Numbers

75% of total income to Program Services (above industry standard)

Net Assets 2017: \$1,833,690

Net Assets 2016: \$1,687,624

Actual Income: \$822,440

Budgeted Income: \$502,231

Actual Expenses: \$523,501

Budgeted Expenses: \$501,431

Men Housed: 326

Women Housed: 279

Children Housed: 56

Total Bed Nights: 12,932

Meals Served: 68,468

Showers provided: Over 900

Clothing & Toiletries provided:

Thousands

Board of Directors in 2017

Sharon Dillon, *President*

Adrian Santangelo, *Vice President*

Dianne Goddard, *Secretary*

Don Zimmerman, *Treasurer*

Ryan Schols

Duke Fisher

David Cope

Carol Anderson

Em Beals

Jeniffier Provalenko

Staff Members

Tina Tate, *Executive Director*

Jerry Shackette, *H2H Program Coordinator*

DeAnn Hughes, *Women's House Manager*

Kristie Kaaland, *Men's House Manager*

Tom Hoffman, *Kitchen Manager/H2H Instructor*