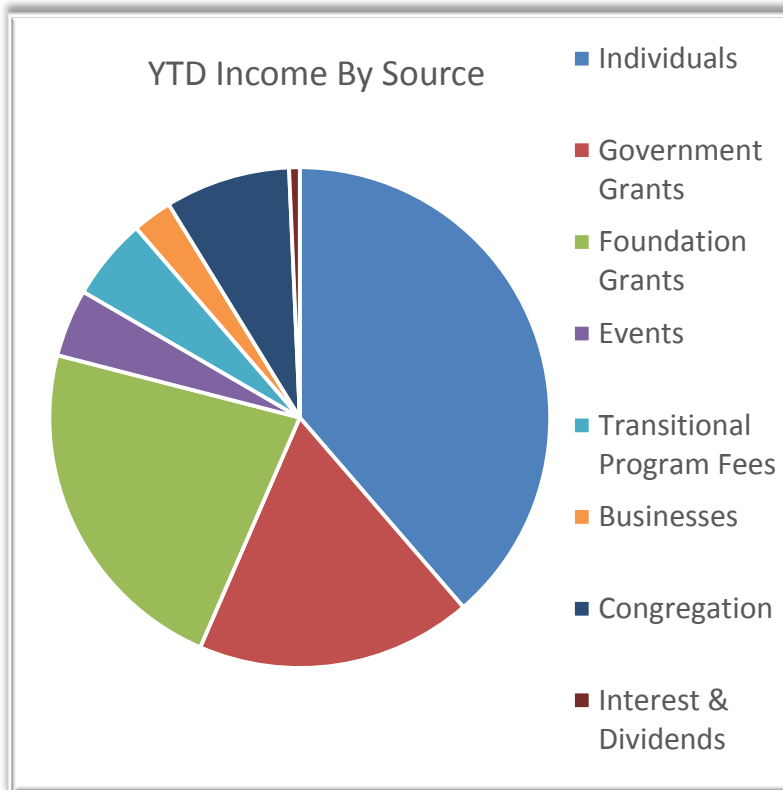


2015 Annual Report

Ryan Schols, Board of Directors Treasurer



- Individuals – 39%
- Government Grants – 18%
- Foundation Grants – 23%
- Events – 4%
- Transitional Program fees – 4%
- Businesses – 3%
- Congregations – 8%
- Interest & Dividends – 1%

2015 continued to be a prosperous year for Friendship House thanks to very generous donors from the local community. Thank you so much for your support throughout the year. During 2015 we continued to build up our operating reserves and work toward our goal of having 6 months of budgeted expenses in the bank.

Our transitional houses were well occupied throughout the year, which helps us meet our budget as well as helps our residents learn to budget their own money by paying a very affordable rent each month for their room in the transitional house.

Community foundations were very helpful to us in funding our day to day operations and helping with some special projects. As we look into 2016, we are planning how to fund the need for more beds to fulfill our mission of sheltering those in need.♥

2015 By the Numbers

80% of total income to Program Services (above industry standard)

Net Assets 2014: \$1,336,610

Net Assets 2013: \$1,386,011

Actual Income: \$553,377

Budgeted Income: \$486,705

Actual Expenses: \$510,468

Budgeted Expenses: \$486,687

Men Housed: 303

Women Housed: 329

Children Housed: 92

Total Bed nights: 5,511

Meals Served: 68,776

Clothing & Toiletries provided:
Thousands

Board of Directors

Dennis Taylor, *President*

Don Zimmerman, *Vice President*

Sharon Dillon, *Secretary*

Ryan Schols, *Treasurer*

Allen Bird

Roy Martin

Jason Garten

Vicki Wesen

Lynn Austin

Adrian Santangelo

Dianne Goddard

Staff Members

Tina Tate, *Executive Director*

Lindsey Vis, *Development Manager*

Jerry Shackette, *H2H Program
Coordinator*

Anette Rocha, *Women's House
Manager*

Kristie Kaaland, *Men's House
Manager*

Tom Hoffman, *Kitchen Manager*

Susie Price, *Office Assistant*